



BEARTOOTH CHRISTIAN CAMP

STATS FROM CAMP

SUMMER 2021

NEEDED BUDGET FOR 2021 — \$339,420.00

FORECASTED INCOME FOR 2021 — \$410,000.00

STATES REPRESENTED AT CAMPS THIS SUMMER:

Montana, Utah, Arizona, Texas, New Mexico, and Colorado.

GOD BROUGHT PEOPLE BACK TO BCC!



MIDDLE SCHOOL CAMP	133 campers + 42 volunteers
HIGH SCHOOL CAMP	87 campers + 35 volunteers
KIDS CAMP	93 campers + 45 volunteers
FAMILY CAMP	56 campers + 20 volunteers
HORSE CAMPS	111 campers over 9 camps
GUEST GROUPS	17 Guest Groups (May - September)
TOTAL PEOPLE ON PROPERTY	= 1900 guests/campers

THE BCC STAFF

- GARY ADAMS — Executive Director
- COREY HULL — Assistant Director
- CALEB HAMILTON — Church Relations Coordinator
- BRANDON SQUIRES — Maintenance Director (April 2022 hire)



JESUS 30 Baptisms
 Brought Family Camp back after nearly 10 years
 Successfully completed 600 work projects w/ over 175 volunteers
 Sold \$24,000.00 worth of supplies from the camp store
 Over 30 students made a decision to follow Jesus Christ as their Lord and Savior
PRAISE GOD





BEARTOOTH CHRISTIAN CAMP

FINANCIAL NEEDS OF BCC MOVING FORWARD

MAJOR REPAIRS DURING THE RESTART:

Major water & septic repairs in May (unplanned expense) - \$34,000

PRIORITY FOR 2022:

Dual convection oven — \$6,000

Proofer/warmer with glass doors — \$2,000

NEW computer server to replace our 11 year old one — \$11,000 to \$13,000

4 Horse Trailer — \$5,000 to \$7,000 (for used)

New camp radios for staff communication around property — \$2,000

2 golf carts with knobby tires — \$4,000 - \$6,000

WE ARE CURRENTLY IN THE PROCESS OF UPDATING OUR WEBSITE TO REFLECT THE DATES BELOW FOR SUMMER 2022



REGISTRATION OPENS UP FOR ALL CAMPS DECEMBER 3RD

2022 DATES FOR CONFERENCE/HORSE CAMPS



<u>CAMPS</u>	<u>DATES</u>	<u>AGES/GRADE</u>	<u>COST</u>
SABBATH RETREAT	MAY 16-18	Pastors	TBD
HORSE CAMP #1	JUNE 6-10	11 - 15	\$499
HORSE CAMP #2	JUNE 20-24	11 - 15	\$499
HORSE CAMP #3	JUNE 27-JULY 1	8 - 11	\$499
FIRST CHANCE CAMP	JULY 6-8	1st - 3rd	\$125
HORSE CAMP #4	JULY 11-15	11 - 15	\$499
HIGH SCHOOL CAMP	JULY 18-22	9th - 12th	\$399
HORSE CAMP #5	JULY 18-22	14-18	\$499
MIDDLE SCHOOL CAMP	JULY 25-29	6th - 8th	\$399
HORSE CAMP #6	JULY 25-29	11 - 15	\$499
KIDS CAMP	AUGUST 1-5	4th - 5th	\$399
HORSE CAMP #7	AUGUST 1-5	8 - 11	\$499
FAMILY CAMP	AUGUST 8-12	ALL ages	Varies between families
HORSE CAMP #8	AUGUST 8-12	14 - 18	\$499
SABBATH RETREAT	SEPTEMBER 19-21	Pastors	TBD